

2019



2019 10

)

(

	15,741,865,308.40	14,287,399,064.97	10.18%	
	5,203,900,264.63	4,618,425,887.83	12.68%	
	1,534,144,084.70	23.72%	5,163,523,193.12	30.29%
	110,819,593.77	12.32%	426,974,322.70	7.23%
	106,388,036.32	11.24%	414,628,368.23	7.09%
	98,507,877.75	1,290.02%	191,636,764.79	-30.09%
/	0.1018	8.99%	0.3937	4.40%
/	0.1018	8.99%	0.3937	4.40%
	2.25%	2.29%	8.67%	-2.47%

	388,986.33	
	14,944,942.49	
	-101,195.47	
	2,496,413.31	
	390,365.57	
	12,345,954.47	--

1

1

1

10

		70,406				0	
10							
		18.04%	196,321,375	196,321,375		138,103,097	
		13.93%	151,593,848	0			
		5.90%	64,179,740	0			
		3.68%	40,045,545	0			
6		2.30%	25,002,970	0			
		0.94%	10,205,656	0			
2015015		0.91%	9,878,419	0			

		0.81%	8,836,700	0		
		0.50%	5,466,903	0		
		0.48%	5,172,120	0		5,157,904
10						
				151,593,848		151,593,848
				64,179,740		64,179,740
				40,045,545		40,045,545

6

25,002,970

25,002,970

2

10

1

2019 09 30

	2019 9 30	2018 12 31
	1,374,426,639.88	1,284,371,605.84
	213,720,227.80	140,912,796.81
	3,684,077,822.93	3,149,393,677.89
	470,262,291.40	314,197,938.73
	462,679,162.61	409,817,040.63
	1,257,796.53	3,974,167.71
	2,612,696,789.66	2,430,707,015.90
		1,106,257.89
	399,994,702.35	350,827,680.42
	42,404,548.61	357,124,902.14

	9,260,262,185.24	8,438,458,916.25
	803,262,934.99	605,438,660.14
	59,662,247.58	63,815,557.30
	599,409.80	515,394.06
	4,352,098,958.11	4,260,805,065.69
	431,273,940.78	182,360,465.50
	521,362,816.68	425,768,443.80
	87,923,150.84	39,656,872.65
	65,102,928.38	65,102,928.38
	32,404,612.74	35,538,542.60
	110,088,765.14	96,938,535.99
	17,823,358.12	72,999,682.61
	6,481,603,123.16	5,848,940,148.72
	15,741,865,308.40	14,287,399,064.97
	2,009,000,000.00	1,949,365,489.59
	1,704,007,030.41	1,306,568,556.69

	1,191,566,673.63	1,243,627,796.23
	333,733,725.13	283,939,638.32
	27,078,584.63	62,270,223.35
	57,616,630.67	73,062,723.60
	284,912,486.64	385,114,752.68
	8,411,689.89	13,676,065.84
	1,630,022,434.33	984,681,894.17
	7,237,937,565.44	6,288,631,074.63
	2,420,974,580.60	2,377,650,468.52
	140,872,488.49	103,112,360.98
	56,852,380.13	61,886,810.12
	412,096,731.01	337,859,331.02
	212,014,261.34	181,366,646.54
	3,242,810,441.57	3,061,875,617.18
	10,480,748,007.01	9,350,506,691.81

	1,088,108,465.00	1,056,068,465.00
	2,313,501,052.26	2,356,837,298.23
	298,266,517.21	23,270,513.71
	30,149,013.72	26,537,870.65
	162,585,555.01	162,585,555.01
	1,311,289,661.43	993,126,185.23
	5,203,900,264.63	4,618,425,887.83
	57,217,036.76	318,466,485.33
	5,261,117,301.39	4,936,892,373.16
	15,741,865,308.40	14,287,399,064.97

2

	2019 9 30	2018 12 31
	1,209,389,014.98	1,098,084,121.14
	197,422,068.96	118,814,713.90
	2,890,805,321.41	2,488,644,050.83
	317,138,058.40	368,365,112.09
	423,729,842.45	415,103,472.42
	1,257,796.53	3,974,167.71
	1,790,403,952.68	1,520,748,458.09

		1,106,257.89
	7,371,696.35	310,786,569.17
	6,836,259,955.23	6,321,652,755.53
	18,984,331.00	18,984,331.00
	3,072,620,979.88	2,638,681,269.94
	990,543,412.07	997,152,748.58
	430,953,859.80	182,144,863.04
	461,184,734.66	364,738,426.02
	87,923,150.84	39,656,872.65
	1,506,448.23	2,804,869.90
	44,090,504.00	43,025,339.71
	17,340,000.00	22,798,800.00
	5,125,147,420.48	4,309,987,520.84
	11,961,407,375.71	10,631,640,276.37
	1,824,000,000.00	1,560,754,800.00

	1,704,557,030.41	1,279,492,278.69
	1,466,744,663.34	1,453,822,187.74
	137,955,388.45	37,485,334.86
	10,071,800.04	

	18,397,007.14	15,124,533.41
	162,585,555.01	162,585,555.01
	1,145,116,810.88	1,007,706,033.53
	5,081,657,104.77	4,845,815,053.69
	11,961,407,375.71	10,631,640,276.37

3

	1,534,144,084.70	1,240,035,582.26
	1,534,144,084.70	1,240,035,582.26
	1,413,423,511.72	1,113,689,016.05
	1,082,681,183.70	861,281,639.09
	7,437,103.69	5,519,960.19
	139,041,172.23	83,635,361.41
	118,425,401.33	108,352,666.70
	33,441,275.17	24,902,927.98
	32,397,375.60	29,996,460.68
	72,705,007.15	62,394,953.56
	31,325,449.26	28,897,015.59
	2,138,183.33	2,165,410.00
	-1,585,805.93	-811,641.20

-		
-	14,706,483.41	-9,695,715.51
-	-2,870,836.07	233,220.57
-	804,247.75	-4,284,155.19
	133,912,845.47	113,953,684.88
	2,914,100.68	3,514,543.90
	483,193.86	130,524.15
	136,343,752.29	117,337,704.63
	26,453,638.20	17,832,240.55
	109,890,114.09	99,505,464.08
1.	109,890,114.09	99,505,464.08
2.		
1.	110,819,593.77	98,664,946.36
2.	-929,479.68	840,517.72
	241,903,643.80	68,291,105.56
	241,903,643.80	58,463,720.89

1.		
2.		
3.		
4.		
5.		
	241,903,643.80	58,463,720.89
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.	241,903,643.80	58,463,720.89
9.		
		9,827,384.67
	351,793,757.89	167,796,569.64
	352,723,237.57	157,128,667.25
	-929,479.68	10,667,902.39
	0.1018	0.0934
	0.1018	0.0934

4

	1,077,722,941.22	973,131,721.75
	810,057,534.27	730,050,304.79
	4,531,532.23	3,605,004.28
	125,445,212.15	79,214,524.74
	27,821,358.25	20,558,737.37
	22,000,051.23	22,932,004.65
	28,329,342.44	19,421,233.96
	40,367,348.52	34,609,056.61
	3,130,841.01	5,026,777.99
	1,151,597.22	1,532,563.89
	1,128,610.25	-468,846.68
-	11,954,616.92	-1,951,629.92
-		

	9,153,097.95	13,440,101.48
	68,154,491.90	85,401,612.97
	68,154,491.90	85,401,612.97
1.		
2.		
3.		
4.		
5.		
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		

5

	5,163,523,193.12	3,963,187,914.86
	5,163,523,193.12	3,963,187,914.86
	4,608,726,498.16	3,347,987,009.56
	3,612,296,898.66	2,669,797,141.05
	33,831,337.63	24,447,102.11
	382,934,700.00	202,512,828.14
	359,643,972.33	280,738,858.42
	115,387,767.20	66,143,784.48
	104,631,822.34	104,347,295.36
	200,443,928.64	157,506,514.26
	107,062,266.39	84,948,547.03
	5,494,469.99	6,137,463.33
	-4,453,309.72	2,710,826.00

-		

3.		
4.		
5.		
	274,996,003.50	67,141,927.47
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.	274,996,003.50	67,141,927.47
9.		
		11,082,530.35
	706,000,009.27	494,035,579.92
	701,970,326.20	465,334,246.17

	3,785,904,604.13	3,039,982,100.71
	2,855,912,479.41	2,231,870,658.66
	28,103,434.65	20,303,759.58
	349,801,577.66	185,115,142.56
	87,196,842.90	64,121,602.72
	90,544,762.89	61,532,754.18
	97,090,168.55	88,704,506.65
	113,041,402.05	87,788,604.69
	11,890,239.37	17,630,580.58
	3,454,791.66	4,531,025.00
	-1,047,776.84	492,644.44
-	-7,080,964.79	-57,993,857.15
-	-1,200,692.56	-8,776,510.23
-		

1.		
2.		
3.		
4.		
5.		
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		



	4,738,139,983.14	3,705,653,262.52
	66,256,130.92	23,807,945.64

	219,871,315.24	125,520,187.53
	297,968,624.44	409,723,903.06
	4,822,894,271.45	3,633,715,856.95
	191,636,764.79	274,129,910.72
	3,947,138.50	7,149,989.82
		1,817,000.00
	452,248,000.00	225,641,657.54
	456,195,138.50	234,608,647.36
	251,464,918.52	804,335,409.02
		17,900,000.00
	405,836,795.78	340,774,305.67
	657,301,714.30	1,163,009,714.69
	-201,106,575.80	-928,401,067.33
	96,805,696.43	
	3,213,628,114.04	2,912,648,627.09
	23,076,278.00	6,812,818.72
	3,333,510,088.47	2,919,461,445.81
	2,601,281,138.71	2,124,918,408.15
	225,884,738.77	

	584,076,823.79	71,860,483.02
	3,411,242,701.27	2,351,279,448.24
	-77,732,612.80	568,181,997.57
	4,747,910.03	-11,542,441.76
	-82,454,513.78	-97,631,600.80
	848,179,495.27	740,104,282.02
	765,724,981.49	642,472,681.22

8

	2,874,575,812.62	2,810,568,658.13
	64,920,088.29	23,807,945.64
	767,576,950.15	106,815,250.11
	3,707,072,851.06	2,941,191,853.88
	3,031,687,165.49	2,209,227,010.73
	277,033,769.59	201,167,619.32
	118,677,455.40	77,841,966.44
	245,550,941.23	230,564,303.07
	3,672,949,331.71	2,718,800,899.56
	34,123,519.35	222,390,954.32
	2,139,710.13	2,506,977.24
	3,232,747.00	6,384,109.82

		1,817,000.00
	452,248,000.00	314,804,450.00
	457,620,457.13	325,512,537.06
	232,918,517.24	150,590,366.77
	28,904,940.00	20,455,102.06
	385,836,795.78	348,392,949.60
		201,982,238.05
	647,660,253.02	721,420,656.48
	-190,039,795.89	-395,908,119.42
	95,158,802.00	
	2,887,318,200.00	1,711,625,579.15
		6,812,818.72
	2,982,477,002.00	1,718,438,397.87
	2,109,103,972.73	1,463,684,463.66

1 2019

2 2019